

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000201) HIDTA Funds
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,090	\$ 76,198	\$ 3,130	\$ 76,198
Receipts				
Federal Support	2,489,691	1,600,000	1,600,000	1,600,000
Interest	42	250	250	250
	<u>2,489,733</u>	<u>1,600,250</u>	<u>1,600,250</u>	<u>1,600,250</u>
Total Resources	<u>\$ 2,492,823</u>	<u>\$ 1,676,448</u>	<u>\$ 1,603,380</u>	<u>\$ 1,676,448</u>
Disposition of Resources				
Outside Services	\$ 750,353	\$ 500,250	\$ 500,250	\$ 500,250
Intra-State Transfers	1,666,272	1,100,000	1,100,000	1,100,000
Balance Carry Forward (Funds)	76,198	76,198	3,130	76,198
Total Disposition of Resources	<u>\$ 2,492,823</u>	<u>\$ 1,676,448</u>	<u>\$ 1,603,380</u>	<u>\$ 1,676,448</u>